

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	19,827.50	\$7,839.69	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	16,151.00	\$4,541.87	14	21,738.90	\$7,714.46	22	\$146,307.09	5.27%
Residential Home Energy Services - RCS	0.00	\$2,865.00	10	0.00	\$2,865.00	10	\$18,718.85	15.31%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,361.80	\$731.50	2	3,466.80	\$2,201.00	3	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	3,219.00	\$1,435.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,121.97	1	0.00	\$2,885.31	2	\$0.00	0.00%
Res Subtotal	17,512.80	\$10,260.34	27.00	48,252.20	\$24,940.46	44	\$165,025.94	
Res % of Total	100.00%	99.03%	96.43%	98.42%	91.89%	93.62%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$40,789.80	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,048.58	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$100.00	1	0.00	\$1,700.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$38,324.32	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$100.00	1.00	775.00	\$2,200.00	3	\$82,372.89	
C&I % of Total	0.00%	0.97%	3.57%	1.58%	8.11%	6.38%	28.58%	
Total	17,512.80	\$10,360.34	28	49,027.20	\$27,140.46	47	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.